

INDICATIVE Funding allocation which includes minimum £500 per school based on January 2017 PLASC returns

Option 1 Option 2

Primary School	Points		
Birchgrove Primary	44	£2,497	£1,839
Bishopston Primary	0	£500	£500
Blaenymaes Primary	97	£4,902	£3,451
Brynhyfryd Primary	62	£3,314	£2,387
Brynmill Primary	320	£15,022	£10,237
Burlais Primary	152	£7,398	£5,125
Cadle Primary	116	£5,764	£4,030
Casllwchwr Primary	0	£500	£500
Christchurch Ch. in Wales	94	£4,766	£3,360
Cila Primary	11	£999	£835
Clase Primary	64	£3,404	£2,447
Clwyd Community Primary	96	£4,856	£3,421
Clydach Primary	3	£636	£591
Craigcefnparc Primary	0	£500	£500
Craigfelen Primary	11	£999	£835
Crwys Primary	0	£500	£500
Cwm Glas Primary	44	£2,497	£1,839
Cwmrhydyceirw Primary	44	£2,497	£1,839
Danygraig Primary	70	£3,677	£2,630
Dunvant Primary	48	£2,678	£1,961
Gendros Primary	46	£2,587	£1,900
Glais Primary	0	£500	£500
Glyncollen Primary	19	£1,362	£1,078
Gors Community Primary	256	£12,117	£8,289
Gorseinon Primary	24	£1,589	£1,230

Weighting Points Matrix

Key Stages

Stage of Language Acquisition

	Stage A	Stage B	Stage C
FP	4	3	2
KS2	5	4	3
KS3	6	5	4
KS4	7	6	5

A nominal amount of £500 is provided to all schools for capacity building and interpreting and translating. The remaining funds are distributed using a formula based on the numbers of minority ethnic pupils in years 1 to 11 who are at stages A to C of English language acquisition. The matrix above is used to calculate the points.

Option 1: Partial transition - 1 September 2018 BTAs, 1 January 2019 teachers

Option 2: Full transition from 1 January 2019

Gowerton Primary	58	£3,132	£2,265
Grange Primary	13	£1,090	£896
Gwyrosydd Primary	65	£3,450	£2,478
Hafod Primary	235	£11,164	£7,650
Hendrefoilan Primary	54	£2,951	£2,143
Knelston Primary	0	£500	£500
Llangyfelach Primary	2	£591	£561
Llanrhidian Primary	0	£500	£500
Mayals Primary	39	£2,270	£1,687
Morrison Primary	53	£2,905	£2,113
Newton Primary	0	£500	£500
Oystermouth Primary	9	£908	£774
Parkland Primary	199	£9,531	£6,555
Pen y Fro Primary	0	£500	£500
Penclawdd Primary	4	£682	£622
Pengelli Primary	0	£500	£500
Penllergaer Primary	11	£999	£835
Pennard Primary	0	£500	£500
Pentrechwyth Primary	29	£1,816	£1,382
Pentre'r Graig Primary	75	£3,903	£2,782
Penyrheol Primary	22	£1,498	£1,169
Plasmarl Primary	61	£3,268	£2,356
Pontarddulais Primary	40	£2,315	£1,717
Pontlliw Primary	9	£908	£774
Pontybrenin Primary	0	£500	£500
Portmead Primary	31	£1,907	£1,443
Sea View Community Primary	94	£4,766	£3,360
Sketty Primary	63	£3,359	£2,417
St.David's R.C. Primary	145	£7,080	£4,912
St.Helen's Primary	346	£16,201	£11,028
St.Illtyd's R.C. Primary	26	£1,680	£1,291
St. Joseph's Cathedral Primary	322	£15,112	£10,298

St.Joseph's R.C. Primary	65	£3,450	£2,478
St.Thomas' Primary	114	£5,673	£3,969
Talycopa Primary	35	£2,088	£1,565
Terrace Road Primary	291	£13,706	£9,354
Townhill Community Primary	55	£2,996	£2,174
Trallwn Primary	32	£1,952	£1,474
Tre Uchaf Primary	0	£500	£500
Waun Wen Primary	181	£8,714	£6,007
Wanarlwydd Primary	2	£591	£561
Whitestone Primary	12	£1,045	£865
Ynystawe Primary	15	£1,181	£956
YGG Bryniago	0	£500	£500
YGG Bryn-y-Mor	0	£500	£500
YG y Cwm	0	£500	£500
YGG Felindre	0	£500	£500
YGG Gellionnen	0	£500	£500
YGG Llwynderw	0	£500	£500
YGG Lon-Las	0	£500	£500
YGG Pontybrenin	0	£500	£500
YGG Tan-y-lan	0	£500	£500
YGG Tirdeunaw	0	£500	£500
YGG Y Logjin Fach	0	£500	£500
Total Points	4428		

Comprehensive School			
Birchgrove Comp	27	£1,725	£1,322
Bishop Gore Comp School	648	£29,906	£20,217
Bishop Vaughan Comprehensive	334	£15,657	£10,663
Bishopston Comp	24	£1,589	£1,230
Cefn Hengoed Comp	100	£5,038	£3,543
Dylan Thomas Comp School	226	£10,756	£7,377
Gowerton Comp School	56	£3,041	£2,204
Morrison Comp	85	£4,357	£3,086
Olchfa Comprehensive	255	£12,072	£8,259
Pentrehafod Comp	435	£20,240	£13,736
Penyrheol Comp	34	£2,043	£1,535
Pontarddulais Comp	36	£2,134	£1,595
Ysgol Gyfun Bryn Tawe	0	£500	£500
Ysgol Gyfun Gwyr Comp	0	£500	£500
Total Points	2260	£350,000	£250,000

Total Points

6688

INDICATIVE FIGURES ONLY